

Report of: Head of Locality Partnerships

Report to: Inner East Community Committee

**Burmantofts & Richmond Hill, Gipton & Harehills,
Killingbeck & Seacroft**

Report author: Localities Officer, Oliver Taylor, 0113 37 89953

Date: 15th June 2023

For Decision

Inner East Community Committee - Finance Report

Purpose of report

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2023/2024.

Main issues

2. Each Community Committee has been allocated a Wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.
5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.

6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
8. The Inner East Community Committee area has no Parish or Town Councils. This means that the money for the Inner East will be administered by the Inner East Community Committee. It was agreed at Inner East Community Committee on the 25th September 2019 that CIL monies for Burmantofts & Richmond Hill, Gipton & Harehills and Killingbeck & Seacroft would be split equally three-ways.
9. The Communities Team work with members of the Community Committee to develop a plan to spend CIL funding on local infrastructure projects. This is on a case-by-case basis.
10. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their religion, gender reassignment, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
11. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.
12. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.
13. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of wellbeing and youth activity budgets and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Community Committee. Alongside the Committee, designated officers have delegated authority from the Director of Communities and Environment to take such decisions.

14. The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when the following 'minimum conditions' have been satisfied:

- a) consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken.
- b) a delegated decision must have support from a majority of the Community Committee elected members represented on the committee (or in the case of funds delegated by a Community Committee to individual wards, a majority of the ward councillors), and
- c) details of any decisions taken under such delegated authority will be reported to the next available Community Committee meeting for members' information.

15. As has been the case at the beginning of previous municipal years, the Committee is invited to review the conditions previously agreed and consider whether any amendments are required, prior to agreeing such conditions for operation in the forthcoming municipal year.

16. For the committee's awareness, urgent delegated decisions on wellbeing funding also covers small grant decisions. In agreement with the Executive Board Member for Communities, Community Committee Chairs & also in accordance with the communication that was sent out to all committees/Elected Members in March 2023, the approval threshold for small grants has now increased from the 1st April 2023; up to £1000 per ward. This approach will ensure consistency in terms of administering small grants, in accordance with the committees' minimum conditions.

17. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

Wellbeing Budget Position 2023/2024

18. The total revenue budget approved by Executive Board for 2023/2024 was **£166,630.00**.

19. **Table 1** shows a carry forward figure of **£272,054.81** which includes underspends from projects completed in 2022/2023. **£31,689.03** represents wellbeing which is unallocated from 2022/23 and will be added to the income from 2023/2024. The total revenue funding available to the Community Committee for 2023/2024 is therefore **£198,319.03**.

20. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.

21. The Community Committee is asked to note that there is currently a remaining balance of **£142,446.01**. This figure includes any underspend from projects. A full breakdown of the projects is listed in **Table 1** and is available on request.

TABLE 1: Wellbeing revenue 2023/2024

INCOME: 2023/24	£166,630.00
Balance brought forward from previous year	£272,054.81
Less projects brought forward from previous year	£31,689.03
TOTAL AVAILABLE: 2023/24	£198,319.03

		Burmantofts & Richmond Hill £69,366.14	Gipton & Harehills £68,978.60	Killingbeck & Seacroft £59,974.29
Ward Projects	£198,319.03			
Bonfire Night Activities	£4,000.00		£4,000.00	
Community Engagement	£1,200.00	£400.00	£400.00	£400.00
Small Grants and Skips	£6,364.77	£3,667.75	£1,283.91	£1,413.11
Tasking	£9,000.00	£3,000.00	£3,000.00	£3,000.00
Community Participation & Learning Programme	£2,920.00	£973.33	£973.33	£973.34
Cross Gates Over 60s Project 2023-24	£4,841.25			£4,841.25
Rooting for Reading in the Heart of Harehills	£4,350.00		£4,350.00	
Seacroft Food Pantry	£9,500.00			£9,500.00
Sunday Youth Club	£6,360.00		£6,360.00	
Crossgates and Whinmoor Community Hub	£7,337.00			£7,337.00
Total spend: Area wide + ward projects	£55,873.02	£8,041.08	£20,367.24	£27,464.70
Balance remaining (Total/Per ward)	£142,446.01	£61,325.06	£48,611.36	£32,509.59

Projects for consideration and approval

The following projects are presented for Members' consideration

22. **Project title:** Let's Play

Name of organisation: Bishop Young C of E Academy

Total project cost: £5,000

Amount proposed: £5,000 (YAF)

Wards covered: Killingbeck & Seacroft

Project summary:

There will be 5 days of activities for 40 children in the community which will be open to everyone. There will be sports, fun activities, art and trips out in the Summer and Christmas holidays for some of the most deprived children in the school and community.

Community Committee Plan Priorities/Objectives:

Supporting Healthy Lifestyles

23. **Project title:** Cafeteria part 2

Name of organisation: Junior Sports HUB

Total project cost: £15,000

Amount proposed: £15,000

Wards covered: Gipton & Harehills

Project summary:

Grant will be used to fund the cost to refurbish a large storeroom into a cafeteria and kitchen area. The objective is to have the space available to the community for breakfast clubs and a social club whilst they cook healthy food allowing the community a public space to gather and socialise and learn about healthy eating. The café would be available for use 7 days a week.

This is a request for additional funding to fully complete the initial phase which has fallen short of full completion. Unfortunately, due to supply and demand, issues with Brexit and lockdowns, which are just a few of the factors have caused the prices for materials and labour to fluctuate massively, leaving us with no funds to purchase furniture and equipment.

Community Committee Plan Priorities/Objectives:

Best city for Children and Young People

Best city for Health and Wellbeing

Best city for Communities

24. **Project title:** Connecting Crossgates Multiple Projects

Name of organisation: Connecting Crossgates

Total project cost: £48,000

Amount proposed: £3,213 (Wellbeing)

Wards covered: Killingbeck & Seacroft

Project summary:

The grant will be used as a contribution towards the multiple projects that Connecting Crossgates are running in the community.

Community Committee Plan Priorities/Objectives:

Supporting Health lifestyles, Improving mental health

Reduce health inequalities, promote healthy lifestyles and reduce social isolation

25. **Project title:** Eritrean Children and Youth Leeds (ECYL)

Name of organisation: Eritrean Children and Youth Leeds (ECYL)

Total project cost: £9,412.47

Amount proposed: £9,412.47 (Wellbeing)

Wards covered: Burmantofts & Richmond Hill

Project summary:

This organisation needs the fund for the following:

1. Pay volunteer expenses
2. Buying important equipment's that help to teach our children such as (A laptop, printer/photocopier, overhead projector)
3. For refreshments and entertaining our children (every 6 weeks)
4. Taking our children for holidays (possibly twice a year) during school breaks times
5. Translating our constitution from English to Tigrigna as most members do not undetonated English well and it is important for everyone to understand our constitution well.

Community Committee Plan Priorities/Objectives:

Develops and promote a community-centered support system for our children that live in Richmond hill area in particular and city of Leeds in general.

Building strong, cohesive communities and supporting families in developing and improving community confidence

Helping children and adults in improving their mental health

Helping adults and children by creating reassurance and cohesion among them

26. **Project title:** Seacroft Family Fun Day and Summer Activity Programme

Name of organisation: Your Back Yard

Total project cost: £4,310

Amount proposed: £2,155 (Wellbeing)

Wards covered: Killingbeck & Seacroft

Project summary:

This project aims to provide a programme of fitness activities for families, children and adults over the summer holidays. Our project focuses on delivering services to people of all ages, particularly children aged 5-13 and older adults, and those who are generally inactive, or at risk of becoming so, as well as the general public.

Community Committee Plan Priorities/Objectives:

Reduce health inequalities, promote healthy lifestyles and reduce social isolation

27. **Project title:** Sunflower ESOL Gardening Group

Name of organisation: Sunflower ESOL

Total project cost: £4,555

Amount proposed: £2,500 (Wellbeing)

Wards covered: Gipton & Harehills

Project summary:

Sunflower ESOL aims to improve the mental health of migrants and others by offering gardening activities alongside learning English.

Community Committee Plan Priorities/Objectives:

Supporting healthy lifestyles

28. **Project title:** Feel Good Holiday Club

Name of organisation: Feel Good Factor

Total project cost: £9,394.85

Amount proposed: £1,336.85 (YAF)

Wards covered: Gipton & Harehills

Project summary:

Funding will be used to provide 8 full days of Holiday Club during the summer school holidays and 2 days during Christmas school holidays for young people aged 8 – 17 years living in the Inner NE ward and Inner East ward. 4 children from the Gipton & Harehills Ward will be impacted by this project.

Community Committee Plan Priorities/Objectives:

Support projects which reduce health inequalities and promote healthy lifestyles including physical activity and healthy eating.

Best city for children (Vision for Leeds 2011 to 2030)

Supporting children to have the best start in life (Best Council Plan 2015-20)

29. **Project title:** New Horizon Summer Youth Project

Name of organisation: New Horizon Community Group

Total project cost: £5,400

Amount proposed: £1,700 (YAF)

Wards covered: Gipton & Harehills

Project summary:

This grant would fund a Youth Extravaganza run by New Horizon Community School in partnership with Leeds City Council for the summer holiday 2023.

Community Committee Plan Priorities/Objectives:

Reduce health inequalities and promote healthy lifestyles including physical activity and healthy eating

30. **Project title:** Siblings Support Group
Name of organisation: Leeds Mencap
Total project cost: £14,148
Amount proposed: £5,995 (YAF)
Wards covered: Burmantofts & Richmond Hill

Project summary:

The grant will be used to fund our Siblings Club, which is a club for children and young people aged 8-16 years old who have a brother or sister with a learning disability.

Community Committee Plan Priorities/Objectives:

This project provides activities for young people and gives them a voice and influence

31. **Project title:** Mini Breeze – Harehills Park

Name of organisation: Breeze
Total project cost: £22,600
Amount proposed: £3,800 (YAF)
Wards covered: Gipton & Harehills

Project summary:

Mixed Activity Fun Day on Harehills Park run by the Breeze team. There will be two sessions which are as follows:

Session1: 12:00 – 14.30
Session2: 15:00 – 17:30

Community Committee Plan Priorities/Objectives:

Best City for Children & Young People

Best City for Communities

32. **Project title:** Nowell Mount Community Youth Theatre

Name of organisation: Brave Words CIC
Total project cost: £8,450
Amount proposed: £7,950 (YAF)
Wards covered: Burmantofts & Richmond Hill

Project summary:

The grant will fund 3 x terms of Nowell Mount Youth Theatre at Nowell Mount Community Centre - 36 x drama sessions for up to 40 x children and young people of all ages per week. They will run from April 2023 – March 2024, with a focus on developing acting skills, bringing the community together, building confidence, social skills, making friends and having fun while being creative.

Community Committee Plan Priorities/Objectives:

Activities for young people and give them a voice and influence, opportunities for residents to become involved in culture

33. **Project title:** Permeant CCTV camera for Harehills Road
Name of organisation: LCC Safer Stronger Communities Team
Total project cost: £28,048
Amount proposed: £28,048 (Wellbeing, CIL & Capital)
Wards covered: Gipton & Harehills

Project summary:

Funding will be used to install a permanent CCTV camera on Harehills Lane on the junction with Conway Place.

Community Committee Plan Priorities/Objectives:

Reducing crime with a focus on domestic violence

34. **Project title:** Seacroft Chance
Name of organisation: Seacroft PCC
Total project cost: £6,600
Amount proposed: £2,600 (YAF)
Wards covered: Killingbeck & Seacroft

Project summary:

We hope to take 24 children and 8 volunteers on an action packed weekend of outdoor activity at Dukes Barn activity centre, Beely, Matlock, from August 18th – August 20th 2023.

Community Committee Plan Priorities/Objectives:

Resilient communities

35. **Project title:** We Are Seacroft Provision
Name of organisation: LS14 Trust (on behalf of We Are Seacroft)
Total project cost: £19,646.12
Amount proposed: £19,646.12 (Wellbeing)
Wards covered: Killingbeck & Seacroft

Project summary:

This will fund multiple activities run by the Seacroft Community On Top group as well as Fall Into Place.

The money will also pay for equipment that can be used by all member of the We Are Seacroft group.

Community Committee Plan Priorities/Objectives:

Reduce health inequalities, promote healthy lifestyles and reduce social isolation
Improving mental health
Building strong, cohesive communities
Reducing financial hardship

Delegated Decisions (DDN)

36. Since the last Inner East Community Committee on the 16th March 2023 the following projects have been considered and approved by DDN:

None

Declined Projects

37. Since the Community Committee on 16th March 2023, the project below has been declined:

None

38. Monitoring Information

Yorkshire Dance

Group 1 - Sumangel Dance On group at Mantaugu Burton Resource Centre, Barnstead Street, Harehills, Leeds, LS8 5PX (Gipton & Harehills Ward). We deliver this group in partnership with Health For All's Sumangel group of older adults from South Asia. The Sumangel weekly dance session takes place on a Wednesday from 11.45-12.45pm. Over the last 12 months the session engages with 18 participants on a weekly basis.

All Dance On groups look different and are guided and influenced by the participants. The Dance On Sumangel sessions are always full of positivity and energy. Dance On particularly engages older women but the Sumangel session is also enjoyed by men – with 4 attending on a regular basis. The participants are all elderly, some with little or no English. Many have underlying health conditions such as obesity, diabetes and are living with impairments.

Participants have varying mobility, so we offer standing and seating options when dancing. The participants know their limits and the experienced dance artist always explains that participants can do as little or as much as they can. All the movements/dances can be adapted to suit their own bodies. Each weekly session starts with a welfare check in and finding out how people are feeling on the day. The Dance On session plan always includes a gentle warm up, moving on to a creative higher intensity section, finishing with a gentle and relaxing cool down.

The Dance artist uses traditional styles of music/dance, like Bollywood and Bhangra. Participants often offer musical recommendations and song choices. The group responds really well to familiar songs/music and there is a real feel-good atmosphere - with lots of smiles and happy faces.

The group have grown in confidence, although most of them have little or no previous dance experience when the sessions started. The participants welcome new challenges/dance sequences and now offer their own movements to the group. It is clear there is a strong sense of community and pride. This group particularly enjoy using props including brightly coloured scarves etc.

The Sumangel group are always keen to take part in Dance On socials and performance opportunities with the other Leeds based Dance On groups. In June 2022 the Sumangel group took the opportunity to be part of the 'Strike A Pose' project (funded by Leeds Inspired) A short film documenting the project can be found here <https://www.youtube.com/watch?v=aN8bujNdX3M>

The group also attended a Christmas party/social where they performed a festive offering along with the other groups.

Participant Feedback Quote:

"I sit down to dance, but I'm still really tired at the end. It's a good workout! I love the music, and the Bollywood dance moves" - Syeda, participant.

2. Kentmere Dance On group initially took place (April-Sept 2022) at Kentmere Community Centre, Kentmere Avenue, Leeds LS14 1BW, then new location (September 2022-March 2023) at Chapel FM Centre, 1081 York Rd, Seacroft, Leeds LS14 6JB. This weekly Dance On session takes place on a Monday from 10.30am-11.30am. Over the last 12 months it has engaged with 10 participants on a weekly basis.

This Dance On group is a frailer, older demographic, with many participants aged over 80 years (Margo the eldest is 95 years). Most are living with a variety of medical conditions and impairments that impact on their daily lives.

We actively work with our community partners to develop a plan to reconnect with participants and look for opportunities to promote and encourage new participants.

The COVID 19 pandemic has had considerable effect on older adults (and our Dance On participants – this group in particular) causing anxiety and nervousness around attending activities/classes etc. The pandemic has significantly changed people's lives and behaviours, so it is taking time for older adults to rebuild their confidence and to feel less fearful.

A recent Sport England report highlighted:

Not all groups or demographics were affected equally though, with women, young people aged 16-24, over 75s, disabled people and people with long-term health conditions, and those from Black, Asian, and other minority ethnic backgrounds most negatively impacted beyond the initial lockdown period.

This group has both seated and standing participants who love the social aspect of the Dance On sessions and the opportunity to meet and reconnect with friend/neighbours.

The group is set up in a circle – this activity ensures that everyone is seen and equal and can contribute in their own way. The components of this weekly session include:

Repetitive movements - to increase the heart rate, increase endurance and stamina.

Dynamic stretches - to increase the range of movement and mobilise each part of the body.

Cross- lateral movement - to develop co-ordination and activate both side of the brain.

Exchange of weight - (Movement that lifts one foot the then other) to develop balance (This can be done seated).

Use the breath- to increase focus and reduce lactic acid also to loosen and relax muscles.

The dance artist takes time to explain why participants are doing each exercise and which parts of the body it benefits. This can be done as a didactic routine or phrases of movement and can be expanded on each week. Familiarity can be important to focus the participants and develop memory of the previous sessions.

The dance artist teaches movement in a sequence to the participants that they will repeat each session (Or at home) to gain movement memory and progressive confidence.

The session finishes with a final check in, informal feedback from participants and is a time for self-reflection.

Participant feedback:

“More confident, less low mood, makes me happy!” - Pearl

“Improved balance and general fitness, noticeably worse during lockdown when no classes took place” - Carol



Youth Activities Fund Position 2023/2024

39. The total available for spend for the Inner East Community Committee in 2023/2024, including carry forward from previous year is **£67,676.21**.

40. The Community Committee is asked to note that so far, a total of **£26,396.70** has been allocated to projects, as listed in **Table 2**.

41. The Community Committee is also asked to note that there is a remaining balance of **£41,249.71** in the Youth Activity Fund. This figure includes any underspend from projects. A full breakdown of the projects is listed in Table 2 and is available on request.

TABLE 2: Youth Activities Fund 2023/2024

	£
INCOME: 2023/24	£58,420.00
Balance brought forward from previous year	£113,202.10
Less projects brought forward from previous year	£9,256.21
TOTAL AVAILABLE: 2023/24	£67,676.21

	£	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft
Ward Projects	£67,676.21	£26,718.50	£20,196.10	£20,761.61
Breeze in the Park	£7,600.00	£3,800.00		£3,800.00
DAZL: Culture in my Community	£3,593.70	£2,395.80		£1,197.90
4 Week Summer Camp	£4,740.00		£4,740.00	
Kentmere Community Youth Theatre	£5,503.00			£5,503.00
Active Youth Project	£4,960.00		£4,960.00	
Total spend: Area wide + ward projects	£26,396.70	£6,195.80	£9,700.00	£10,500.90
Balance remaining (Total/Per ward)	£41,249.71	£20,522.70	£10,496.10	£10,260.71

Small Grants Budget 2023/2024

42. The Inner East Community Committee approved a Small Grants and Skips budget. Members are asked to note the Small Grants and Skips allocation broken down by ward and summarised in Table 3.

TABLE 3: Small Grants & Skips 2023/2024

		Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft
Project	Organisation			
Nowells Kings Jubilee Celebration	Nowell Mount Community Centre		£859.00	
Litter Pickers	LCC Safer, Stronger Communities			£500.00
Holiday Activity Fund	Igbo Union Yorkshire, CIC	£166.67	£166.66	£166.67
Leeds Barrio Fiesta	Filipino Leeds Community	£1,000.00		
Defibrillator Pads	Communities Team, LCC			£143.88
King Charles III Coronation Event	Generation Revive	£500.00		
IT and Wellbeing Support	Leeds Refugee Forum	£915.00		
PHAB Weekly Social Club	PHAB	£86.08	£258.25	£602.56
Sports Day	Eritrean Community in Leeds & Surroundings Area (ECLSA)	£1,000.00		
Total allocations against projects	£6,364.77	£3,667.75	£1,283.91	£1,413.11

Capital Budget 2023/2024

43. The Inner East Community Committee has a Capital budget of **£69,760.79** available to spend. Members are asked to note the Capital allocation broken down by ward and summarised in Table 4.

TABLE 4: Capital 2023/2024

	£	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft
Starting Totals 2023/24	£69,760.79	£27,031.76	£23,551.70	£19,177.33
Total spend	£0.00	£0.00	£0.00	£0.00
Balance remaining (per ward)	£69,760.79	£27,031.76	£23,551.70	£19,177.33

Community Infrastructure Levy (CIL) Budget 2023/24

44. The Community Committee is asked to note that there is **£129,074.13** currently available to spend. Members are asked to note the CIL allocation broken down by ward and summarised in Table 5.

TABLE 5: Community Infrastructure Levy (CIL) 2023/24

	£	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft
Starting Position 2023/24	£80,156.23	£15,281.77	£30,722.70	£34,151.76
Injection May 2022	£48,917.90	£16,305.97	£16,305.97	£16,305.97
Total spend	0.00	£0.00	£0.00	£0.00
Remaining Balance	£129,074.13	£31,587.74	£47,028.67	£50,457.73

CIL Guidance

45. Appendix 1 provides the committee with the guidance for the Community Infrastructure Levy funding pot.

Corporate Considerations

Consultation and Engagement

46. The Community Committee has previously been consulted on the projects detailed within the report.

Equality and Diversity/Cohesion and Integration

47. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

Council Polices and City Priorities

48. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People's Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

Resources and Value for Money

49. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

50. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

51. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusion

52. The Finance Report provides up to date information on the Community Committee's budget position.

Recommendations

53. Members are asked to:

- a. Note the details of the Minimum Conditions, to review and agree (paragraph 14)
- b. Note details of the change regarding the administration of small grants (paragraph 15)
- c. Note details of the Wellbeing Budget (Table 1) (paragraph 19)
- d. Consider and determine funding proposals (Paragraph 22 - 35)
- e. Note details of Delegated Decision Notice (Paragraph 36)
- f. Note details of Declined Projects (Paragraph 37)
- g. Note details of Monitoring Information (Paragraph 38)
- h. Note details of the Youth Activities Fund (Table 2) (Paragraph 39)
- i. Note details of the Small Grants & Skips Budget (Table 3) (Paragraph 42)
- j. Note details of the Capital Budget (Table 4) (Paragraph 43)
- k. Note details of the Community Infrastructure Levy Budget (Table 5) (Paragraph 44)